CIB Eligible Projects, 2010-2011

(Amounts reflected in thousands)

2010

AVAILABLE

\$0

2011 **\$0**

\$0

RED LINE indicates cut off for funded projects

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Task Fo	orce	Decises		CIB	TOTAL CIB	TOTAL COST	ADDITIONAL (Matching, etc.)
Kalik	Log No.	Project	2010	2011	Сів	1	(Matching, etc.)
			2010	2011			
1	SU- 5502383	Lafayette Bridge Replacement	1,000	1,000	2,000	2,000	0
2	CF- 1002166	Como Park Play Area	1,000	313	313	313	o o
2	SU- 1302343	Hamline Avenue Reconstruction over Ayd Mill Road		400	400	9,200	8,800
3	SU- 0602328	Wheelock Parkway Bridge Reconstruction	520	100	520	2,320	1,800
4	CF- 0102484	Conway Totlot and Pederson Pathway	369		369	369	0
5	CF- 0102163	Burns Park Play Area	30	224	254	254	0
6	CF- 0601010	Trillium Site Development	678	500	1,178	1,178	0
6	SU- 5502384	Central Corridor Streetscape	500	1,500	2,000	2,000	0
7	CF- 0402167	Bruce Vento Nature Sanctuary Site Acquisition	425	_,,	425	425	0
7	SU- 6602442	Central Corridor Sidewalk Completion Fund		175	175	350	175
8	CF- 0901778	Palace Recreation Center Renovation/Addition	150	215	365	365	0
8	SU- 5502722	Central Corridor Off-Street Parking	175	175	350	350	0
9	CF- 0202488	Prosperity Heights Recreation Center	50		50	50	0
10	CF- 0402745	Margaret Recreation Center - Preliminary Design	45		45	45	0
10	SU- 0302329	Green Stair Tower Reconstruction	400		400	2,400	2,000
11	SU- 5502342	Lexington Bikeway and Bridges	250		250	1,570	1,320
19	SU- 1702332	Kellogg Boulevard Bridge Reconstruction at Market Street	50		50	2,750	2,700
13	CF- 6602122	Grand Round Implementation	261	1,043	1,304	1,304	0
13	SU- 0102483	Ruth Street Bike Lanes	131	,	131	131	0
14	SU- 5502485	Prior Avenue Bicycle Route Improvements		53	53	53	0
15	CF- 1302550	Merriam Park Development Preliminary Design	64		64	64	0
15	SU- 5502347	Jefferson Avenue Bike Lanes	215		215	250	35
16	CF- 1701962	Fitzgerald Park	100		100	100	0
17	SU- 0302331	Morton Street Stairs Reconstruction		113	113	113	0
18	SU- 6602650	St. Paul Real Estate & Facility Asset Management System	100		100	100	0
21	CF- 0402547	Mounds Park Preliminary Design	70		70	70	0
22	CF- 5502210	Greater East Side Parks Maintenance Facility-Prelim Design	100		100	100	0
11	RE- 0302744	Revitalization of Smith Avenue Transit Corridor	30		30	30	0
36	CF- 0302145	Cherokee Regional Park Trail - T21 Grant Match	385	340	725	725	0
	Annual Program	Citywide Capital Maintenance	1,500	1,500	3,000	3,000	0
	Annual Program	Citywide Tree Planting Program	350	350	700	700	0
	Annual Program	Court Restoration Program	251	251	502	502	0
	Annual Program	CIB Contingency	256	303	559	559	0
	Annual Program	Play Area Improvements	250	250	500	500	0
	Annual Program	Asphalt Restoration and Replacement Program	250	250	500	500	0
	Annual Program	Park and Library Facility Maintenance	500	500	1,000	1,000	0
	Annual Program	CIB Bond Sale Costs	130	130	260	260	0
	Annual Program	Sidewalk Reconstruction Program	525	525	1,050	1,050	0
	Annual Program	Traffic Calming Program	50	50	100	100	0
	Annual Program	Pedestrian Traffic Safety Program	50	50	100	100	0
	Annual Program	Safe Routes To School Program	50	50	100	100	0

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Task F Rank	orce Log No.	Project	C	TIB	TOTAL CIB	TOTAL COST	ADDITIONAL (Matching, etc.)
			2010	2011			
	Annual Program	Bicycle Facilities Program	30	30	60	60	0
	Annual Program	Citywide Lighting Improvements Program	25	25	50	50	0
	Annual Program	Intersection Safety Improvements (combines two existing programs)	145	145	290	500	210
	Annual Program	Parks and Rec Grant Prep/Prelim Design Program	30	30	60	120	60
	Annual Program	Railroad Crossing Safety Improvements	10	10	20	100	80
40	SU- 6602344	Bridge Enhancement Program	250	250	500	500	0
4	SU- 6602225	Street Lighting Infrastructure Replacement Program	250	250	500	500	0
	•	TOTAL CIB COMMITTEE FUNDING RECOMMENDATION	\$11,000,000	\$11,000,000	\$22,000,000	\$39,180,000	-

PROJI	ECTS CIB COMMITT	EE DID NOT RECOMMEND FOR FUNDING:					
11	CF- 1001757	Como Pool Replacement	2,938	2,282	5,220	5,220	0
12	CF- 6602422	Payne Maryland Town Square	500	500	1,000	1,000	0
14	CF- 1001769	Como Woodland Outdoor Classroom Phase 1/Kilmer Mem. Fireplace	242	372	614	614	0
17	CF- 1501723	Highland Pool and Bath House Renovation, Phase 2	800	1,137	1,937	1,937	0
18	CF- 1002242	McMurray Field-Road and Softball Improvements	996	1,954	2,950	2,950	0
19	CF- 0502162	Phalen Regional Park Master Plan Evaluation & Chinese Garden	100	285	385	385	0
3	CF- 0102482	Taylor Park Playground Equipment Addition	329		329	329	0
20	CF- 1202182	Midway Stadium Improvement	75	3,164	3,239	3,239	0
24	CF- 1501425	Highland Park Picnic Pavilion Renovation	1,125	883	2,008	2,008	0
25	CF- 1202522	Hampden Park Improvements	256		256	256	0
26	CF- 0102673	Sun Ray Branch Library New Facility	2,300	700	3,000	3,000	0
27	CF- 0302206	Harriet Island Acquisitions and Maint Facility and Lilydale	270	113	383	383	0
28	CF- 0302548	Castillo Park Redevelopment	698	193	891	891	0
29	CF- 1502168	Highland Golf Clubhouse Restoration - Phase 1	603	4,106	4,709	4,709	0
30	CF- 5502663	Central District Office of St. Paul Police Department	14,726		14,726	14,726	0
31	CF- 0402646	Swede Hollow Park Stream Restoration Project	80		80	80	0
31	SU- 1102542	Snelling Avenue Green Streets - Phase 1	430		430	800	370
32	CF- 0602144	Como Historic Bridge Site - T21 Grant Match	212		212	212	0
32	SU- 0502645	Payne Avenue Bridge Lighting and Rails	190		190	190	0
33	CF- 1502486	West 7th Blvd Trees	221		221	221	0
33	SU- 6602142	Traffic Sign Refurbishing Program	150	150	300	300	0
34	CF- 0402165	Mounds Park Play Area and Site Improvements	276	214	490	490	0
34	SU- 6602143	Energy Efficient Street Lighting Testing Project	50	50	100	100	0
35	CF- 1502584	Highland Park Branch Library Renovation and Addition	4,085	950	5,035	5,035	0
35	SU- 1301813	Marshall Avenue Median and Green Street Project	625		625	625	0
37	CF- 6602204	Off Leash Dog Area (OLDA)	121	99	220	220	0
39	CF- 1502211	Crosby Elway Entrance and Parking Lot	377		377	377	0
39	SU- 1602330	Grotto Street Stairs Reconstruction		125	125	125	0
40	CF- 0302742	Impound Lot Office Building and Facilities Improvement Study	30		30	30	0
41	CF- 0502666	Bike Patrol/Greenway Police Sub-Station	320		320	320	0
41	SU- 5502644	3rd Street/Kellogg Bridge Streetscape Improvements		1,400	1,400	1,400	0

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Task Force				TOTAL	TOTAL	ADDITIONAL	
Rank	Log No.	Project	CIB		CIB	COST	(Matching, etc.)
			2010	2011			
42	CF- 0302743	Photo Voltaics and Solar Hot Water Implementation Study	23		23	23	0
43	CF- 6602662	Mounted Unit Stable	2,060		2,060	2,060	0
44	CF- 1702667	Replacement of Roof/Public Safety Annex	800		800	800	0
45	CF- 1702665	ADA Compliant Elevator/Public Safety Annex	600		600	600	0
45	SU- 1702268	Lowertown Street Lighting Improvements		7	7	338	331
46	CF- 1702670	Replacement of HVAC/Public Safety Annex	1,500		1,500	1,500	0
46	SU- 0402545	Earl Street Bridge Enhancement Project		240	240	240	0
47	SU- 6602382	Right-of-Way Acquisition Program	250		250	500	250
48	SU- 0502585	Forest Street Bridge - Lighting and Railing	340		340	340	0
49	SU- 5502266	Downtown CMS/APIS System Upgrade	250	250	500	800	300
50	SU- 1602602	Grand Avenue Traffic Calming Cross Walk	162		162	162	0
52	SU- 0302642	Public Art Stewardship Fund	200		200	200	0
53	SU- 1702490	Selby Street Car Tunnel Project	90		90	90	0
	SU- 5502664	ShotSpotter Program	500	500		1,000	1,000

TOTAL CIP PROPOSAL C	A 4 = 000 000	AA = = A = AAA
TOTAL CIB PROPOSALS	\$45,998,000	\$25,725,000
2010-2011 BOND PROCEEDS	\$11,000,000	\$11,000,000
LESS BOND COSTS + ANNUAL PROGRAMS	\$4,402,000	\$4,449,000
TOTAL AVAILABLE FOR ALLOCATION	\$6,598,000	\$6,551,000
TWO	O YEAR TOTAL	\$13,149,000